ummary -	Table	A9 A	sset	Managei	ment fo	r 4th	Quarter	ended	30	June	2010

Summary - Table A9 Asset Management for 4  Description	Ref	2006/07	2007/08	2008/09	Cı	ırrent year 2009/1	10	2010/11 Mediur	n Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome	99	Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	74 450	128 148	1 811 889	2 786 640	2 803 242	2 803 242	1 619 214	772 646	799 373
Infrastructure - Road Transport		22 120	45 126	141 660	257 937	275 048	275 048	325 393	191 330	194 563
Infrastructure - Electricity		20 708	30 160	210 341	361 160	362 819	362 819	147 097	99 641	97 533
Infrastructure - Water		5 459	3 446	132 136	390 131	393 740	393 740	192 164	119 232	127 855
Infrastructure - Sanitation Infrastructure - Other		7 117 2 114	2 037 2 015	52 389 40 687	152 075 127 611	148 863 127 675	148 863 127 675	113 277 56 887	98 309 87 585	112 913 101 734
Infrastructure		57 517	82 783	577 212	1 288 914	1 308 146	1 308 146	834 817	596 097	634 598
Community		8 574	5 911	23 845	194 154	193 198	193 198	106 474	56 223	45 779
Heritage assets					1 100	1 100	1 100			
Investment properties										
Other assets	6	8 359	39 454	1 210 832	1 302 472	1 300 798	1 300 798	671 152	111 923	111 353
Agricultural assets Biological assets										
Intangibles								6 770	8 404	7 642
Total Renewal of Existing Assets	2	8 551	22 919	16 451	57 023	65 554	65 554	44 866	42 639	35 622
Infrastructure - Road Transport	2	569	2 066	2 678	13 600	16 213	16 213	8 260	7 980	8 030
Infrastructure - Electricity		2 725	4 290	4 975	12 240	8 460	8 460	15 782	13 441	13 771
Infrastructure - Water		1 364	1 617	1 669	1 610	4 129	4 129	1 968	1 925	1 965
Infrastructure - Sanitation		489	1 273	1 797	3 995	3 987	3 987	475	504	522
Infrastructure - Other					3 920	3 920	3 920		0	
Infrastructure Community		<i>5 148</i> 180	<i>9 245</i> 1 193	<i>11 119</i> 914	35 365 5 400	36 708 5 395	<i>36 708</i> 5 395	26 485 2 967	23 850	24 288 2 773
Community  Heritage assets		180	1 193	914	5 400	3 342	5 395	2 967	3 670	21/3
Investment properties										
Other assets	6	3 223	12 482	4 418	16 258	23 451	23 451	15 415	15 120	8 562
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport Infrastructure - Electricity		22 689	47 191	144 339	271 537	291 261	291 261	333 653	199 310	202 593
Infrastructure - Electricity Infrastructure - Water		23 433 6 823	34 449 5 063	215 315 133 805	373 400 391 741	371 279 397 869	371 279 397 869	162 878 194 132	113 081 121 157	111 304 129 820
Infrastructure - Sanitation		7 606	3 309	54 186	156 070	152 850	152 850	113 752	98 813	113 435
Infrastructure - Other		2 114	2 015	40 687	131 531	131 595	131 595	56 887	87 585	101 734
Infrastructure		62 665	92 028	588 331	1 324 279	1 344 854	1 344 854	861 302	619 947	658 886
Community		8 753	7 103	24 759	199 554	198 594	198 594	109 441	59 893	48 552
Heritage assets					1 100	1 100	1 100		-	
Investment properties Other assets	6	11 582	51 936	1 215 250	1 318 730	1 324 249	1 324 249	686 567	127 043	119 916
Agricultural assets	-									
Biological assets			-		- 1					
Intangibles								6 770	8 404	7 642
TOTAL CAPITAL EXPENDITURE - Asset Class		83 000	151 067	1 828 341	2 843 663	2 868 797	2 868 797	1 664 080	815 286	834 996
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		22 689	47 191	144 339	432 238	293 690	293 690	1 173 669	959 084	968 575
Infrastructure - Electricity Infrastructure - Water		23 433 6 823	34 449 5 063	215 315 133 805	633 877 458 275	371 279 403 358	371 279 403 358	858 435 746 895	807 614 635 983	864 192 656 048
Infrastructure - Sanitation		7 606	3 309	54 186	231 214	152 850	152 850	480 168	499 329	549 839
Infrastructure - Other		2 114	2 015	40 687	146 630	134 620	134 620	9 625 088	113 560	124 594
Infrastructure		62 665	92 028	588 331	1 902 234	1 355 796	1 355 796	12 884 256	3 015 571	3 163 249
Community		8 753	7 103	24 759	262 290	198 594	198 594	1 850 721	581 895	569 941
Heritage assets					1 100	1 100	1 100	9	9	9
Investment properties Other assets	6	11 582	51 936	1 215 250	1 583 615	1 328 304	1 328 304	3 403 964	2 028 806	2 065 118
Agricultural assets	"	11 302	31 730	1 213 230	1 303 013	1 320 304	1 320 304	3 403 704	2 020 000	2 003 110
Biological assets										
Intangibles								9 942	12 019	11 529
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		83 000	151 067	1 828 341	3 749 239	2 883 794	2 883 794	18 148 892	5 638 299	5 809 845
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		47 482	84 855	243 652	294 629	458 733	458 733	517 168	306 232	324 651
Repairs and Maintenance by Asset Class	3		-	12 495	-	-		59 898	63 454	67 489
Infrastructure - Road Transport								7 442 17 602	8 247 19 285	8 901 20 779
Infrastructure - Electricity Infrastructure - Water								2 414	2 609	20 779
Infrastructure - Sanitation								1 037	1 099	1 163
Infrastructure - Other								1 082	1 144	1 224
Infrastructure		-	-	-	-	-	-	29 576	32 384	34 841
Community								1 936	2 089	2 281
Heritage assets										
Investment properties Other assets	6,7			12 495				28 386	28 981	30 367
TOTAL EXPENDITURE OTHER ITEMS	0,7	47 482	84 855	256 147	294 629	458 733	458 733	577 066	369 686	392 140
% of capital exp on renewal of assets		11.5%	17.9%	0.9%	2.0%	2.3%	2.3%	2.8%	5.5%	4.5%
% of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn		18.0%	27.0%	6.8%	19.4%	2.3% 14.3%	2.3% 14.3%	2.8% 8.7%	5.5% 13.9%	4.5% 11.0%
R&M as a % of PPE		0.0%	0.0%	0.7%	0.0%	0.0%	0.0%	0.3%	1.1%	1.2%
Renewal and R&M as a % of PPE		10.0%	15.0%	2.0%	2.0%	2.0%	2.0%	1.0%	2.0%	2.0%
								l l		

- References
  1. Detail of new assets provided in Table SA34a

- 1. Detail of new assets provided in Table SA34a
  2. Detail of renewal of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to Total capital expenditure on Budgeted Capital Expenditure
  5. Must reconcile to 'Budgeted Financial Position' (written down value)
  6. Donated/contributed and assets funded by finance leases to be allocated to the respective category
  7. Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
·		Audited	Audited	Audited	T	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE						(7.000	/7.000			
Total New Assets  Infrastructure - Road Transport	1		-	32 213	67 003 1 500	67 003 1 500	67 003 1 500	22 419 2 120		11 539
Intrastructure - Road Transport Infrastructure - Electricity					1 500	1 500	1 500	4 802		
Infrastructure - Water								1 200		
Infrastructure - Sanitation					1			1 200		
Infrastructure - Other					40 200	40 200	40 200	2 211		4 24
Infrastructure					41 700	41 700	41 700	10 333		4 24
Community				1 831	16 846	16 846	16 846	70 000		3 800
Heritage assets					100.0	10010	10 0 10			
Investment properties					1					
Other assets	6			30 382	8 457	8 457	8 457	12 087		3 495
Agricultural assets					1					
Biological assets										
Intangibles										
	2						~			1
Total Renewal of Existing Assets	2		-	-	- 1	-			-	
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water					l					
Infrastructure - Sanitation					1					
Infrastructure - Other					1					
Infrastructure				<del></del>						
Community			-	-	1	-				
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets	"				1					
Biological assets					1					
Intangibles										
-										
Total Capital Expenditure	4				4.500	4.500	4.500	0.400		
Infrastructure - Road Transport		-	-	-	1 500	1 500	1 500	2 120		
Infrastructure - Electricity			-	-	- 1	-		4 802		
Infrastructure - Water		-	-	-				1 200		
Infrastructure - Sanitation			-	-	40 200	40.200	40 200	2 211		124
Infrastructure - Other Infrastructure		-	-	-	40 200	40 200 41 700	40 200	10 333		4 24
Community			-	1 831	16 846	16 846	16 846	10 333		3 800
-			-	1 031	10 040	10 040	10 040			3 000
Heritage assets Investment properties			-	-	· 1					
Other assets	6			30 382	8 457	8 457	8 457	12 087		3 495
Agricultural assets	0			30 302	0 43/	0 437	0 437	12 007		3 493
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class	-	-		32 213	67 003	67 003	67 003	22 419		11 539
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	,				1 500	1 500	1 500	2 120		
Infrastructure - Electricity					1 300	1 300	1 300	4 802		
Infrastructure - Water					1			1 200		
Infrastructure - Sanitation					1			1 200		
Infrastructure - Other					40 200	40 200	40 200	2 211		4 244
Infrastructure		-		-	41 700	41 700	41 700	10 333		4 24
Community				1 831	16 846	16 846	16 846			3 800
Heritage assets										
Investment properties										
Other assets	6			30 382	8 457	8 457	8 457	12 087		3 495
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				32 213	67 003	67 003	67 003	22 419		11 539
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3				- 1					
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					- 1	-				-
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	$\perp$	-	-	-	-	-		-	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
·	Rei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1			27 390	49 298	49 298	49 298	50 466	54 637	64 030
Infrastructure - Road Transport				2 471	10 630	10 630	10 630	13 000	17 081	17 000
Infrastructure - Electricity				1 585	4 900	4 900	4 900	4 100	4 424	8 100
Infrastructure - Water				11 748	16 550	16 550	16 550	12 365	12 500	11 000
Infrastructure - Sanitation				2 449	1 807	1 807	1 807	14 447	13 716	13 000
Infrastructure - Other				317	6 950	6 950	6 950	30		3 100
Infrastructure			-	18 570	40 837	40 837	40 837	43 941	47 721	52 200
Community				2 133	600	600	600		4 000	8 347
Heritage assets										
Investment properties	١.				7.044	704	7014	4.505		
Other assets	6			6 687	7 861	7 861	7 861	6 525	2 916	3 483
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-		-	-	-
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other					<u> </u>					
Infrastructure		-			-					
Community								1		
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets					1					
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport				2 471	10 630	10 630	10 630	13 000	17 081	17 000
Infrastructure - Electricity			-	1 585	4 900	4 900	4 900	4 100	4 424	8 100
Infrastructure - Water		-	-	11 748	16 550	16 550	16 550	12 365	12 500	11 000
Infrastructure - Sanitation				2 449	1 807	1 807	1 807	14 447	13 716	13 000
Infrastructure - Other		-	-	317	6 950	6 950	6 950	30	-	3 100
Infrastructure				18 570	40 837	40 837	40 837	43 941	47 721	52 200
Community			-	2 133	600	600	600	-	4 000	8 347
Heritage assets		-	-	-	- 1	-		-	-	
Investment properties		-	-	-	- 1	-		-	-	
Other assets	6	-	-	6 687	7 861	7 861	7 861	6 525	2 916	3 483
Agricultural assets		-	-	-	- 1	-	-	-	-	
Biological assets		-	-	-	- 1	-	-	-	-	
Intangibles			-	-	-					
TOTAL CAPITAL EXPENDITURE - Asset Class				27 390	49 298	49 298	49 298	50 466	54 637	64 030
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-			2 471	10 630	10 630	10 630	13 000	17 081	17 000
Infrastructure - Electricity				1 585	4 900	4 900	4 900	4 100	4 424	8 100
Infrastructure - Water				11 748	16 550	16 550	16 550	12 365	12 500	11 000
Infrastructure - Sanitation				2 449	1 807	1 807	1 807	14 447	13 716	13 000
Infrastructure - Other				317	6 950	6 950	6 950	30		3 100
Infrastructure			-	18 570	40 837	40 837	40 837	43 941	47 721	52 200
Community				2 133	600	600	600	63	4 067	8 419
Heritage assets										
Investment properties										
Other assets	6			6 687	11 344	11 344	11 344	24 986	22 522	24 245
Agricultural assets					1					
Biological assets					1					
Intangibles					1					
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				27 390	52 781	52 781	52 781	68 990	74 310	84 863
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				18 473	16 947	17 036	17 036	18 524	19 673	20 833
Repairs and Maintenance by Asset Class	3			12 495	10 747	17 030	17 030	17 586	18 646	19 405
Infrastructure - Road Transport				12 473		-		2 967	3 191	3 379
Infrastructure - Electricity								4 300	4 566	4 835
Infrastructure - Water								1 468	1 559	1 651
Infrastructure - Sanitation								365	388	411
Infrastructure - Other									1	l "'
Infrastructure		-						9 100	9 704	10 277
Community								631	670	709
Heritage assets										1
Investment properties								1		
Other assets	6,7			12 495				7 855	8 272	8 419
TOTAL EXPENDITURE OTHER ITEMS	0,7	-	-	30 968	16 947	17 036	17 036	36 110	38 319	40 238
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	45.6%	0.0%	0.0%	0.0%	25.5%	25.1%	22.9%
Renewal and R&M as a % of PPE		0.0%	0.0%	46.0%	0.0%	0.0%	0.0%	25.0%	25.0%	23.0%

#### Renewal and R&M as a % of PPE References

- Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

46.0%

0.0%

25.0%

25.0%

Mpumalanga: Mkhondo(MP303) - Table A9 Asse			1	1		erropt waar 2000/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited	1	Irrent year 2009/1	Full Year		Framework	
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	70 948	70 948	70 948		-	
Infrastructure - Road Transport					4 000	4 000	4 000			
Infrastructure - Electricity					8 120	8 120	8 120			
Infrastructure - Water					23 315	23 315	23 315			
Infrastructure - Sanitation					9 000	9 000	9 000			
Infrastructure - Other					15 182	15 182	15 182			
Infrastructure			-	-	59 617	59 617	59 617	-	-	
Community					2 250	2 250	2 250			
Heritage assets					1 100	1 100	1 100			
-					1 100	1 100	1 100			
Investment properties	١,				7.001	7 001	7.001			
Other assets	6				7 981	7 981	7 981			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-	-	- 1					
Infrastructure - Road Transport	-				1					
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other					1				ļ	ļ
Infrastructure			-	-	-	-			-	
Community								Ī		1
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
-										-
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	4 000	4 000	4 000	-	-	
Infrastructure - Electricity		-	-	-	8 120	8 120	8 120	-	-	
Infrastructure - Water			-	-	23 315	23 315	23 315	-	-	
Infrastructure - Sanitation			-	-	9 000	9 000	9 000	-	-	
Infrastructure - Other					15 182	15 182	15 182			
Infrastructure			-	-	59 617	59 617	59 617	-	-	
Community					2 250	2 250	2 250			
Heritage assets					1 100	1 100	1 100			
			-	-	1 100	1 100	1 100		•	
Investment properties	١.		-	-	7.004	7.004	7.004		-	
Other assets	6		-	-	7 981	7 981	7 981	-	-	
Agricultural assets			-	-	- 1	-	-	-	-	
Biological assets		-	-	-	- 1	-	-	-	-	
Intangibles				-		-		-	· .	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	70 948	70 948	70 948		-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					4 000	4 000	4 000			
Infrastructure - Electricity					8 120	8 120	8 120			
Infrastructure - Water					23 315	23 315	23 315			
					1					
Infrastructure - Sanitation					9 000	9 000	9 000	1		
Infrastructure - Other					15 182	15 182	15 182			ļ
Infrastructure			-	-	59 617	59 617	59 617	-	-	
Community					2 250	2 250	2 250	1		1
Heritage assets					1 100	1 100	1 100	1		
Investment properties								1		1
Other assets	6				7 981	7 981	7 981	1		l
Agricultural assets					1				l .	
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	70 948	70 948	70 948		-	
EVENTURE OTHER ITEMS										
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3				- 1					
Infrastructure - Road Transport								Ī		1
Infrastructure - Electricity								1		1
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								Ī		
Infrastructure					-					
Community								1		
Heritage assets								1		
Investment properties								1		
	47							1		1
Other assets	6,7								-	
TOTAL EXPENDITURE OTHER ITEMS	+	-	-	-	-	-			-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070	0.070

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Mpumalanga: Pixley Ka Seme (MP)(MP304) - To Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Yea
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE  Total New Assets	1				30 526	30 526	30 526			
Infrastructure - Road Transport	'				8 000	8 000	8 000		-	
Infrastructure - Electricity					100	100	100			
Infrastructure - Water					100	100	100			
Infrastructure - Sanitation										
Infrastructure - Other					8 790	8 790	8 790			
Infrastructure					16 890	16 890	16 890			
Community				-	5 185	5 185	5 185			
Heritage assets					0.00	0.00	0 100			
Investment properties										
Other assets	6				8 451	8 451	8 451			
Agricultural assets	"				0.0.	0 101	0 101			
Biological assets					-					
Intangibles					1					
Total Renewal of Existing Assets	2	-	-		250	250	250	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation					1					
Infrastructure - Other									ļ	ļ
Infrastructure		-	-		- 1	-			-	
Community										
Heritage assets					1					
Investment properties						0.50	05.	1		
Other assets	6				250	250	250			
Agricultural assets								1		
Biological assets					1					
Intangibles										
Total Capital Expenditure	4				1					
Infrastructure - Road Transport		-	-		8 000	8 000	8 000	-	-	
Infrastructure - Electricity		-	-		100	100	100	-	-	
Infrastructure - Water		-	-		- 1	-		-	-	
Infrastructure - Sanitation		-	-	-	- 1	-		-	-	
Infrastructure - Other		-	-		8 790	8 790	8 790	-	-	
Infrastructure		-	-		16 890	16 890	16 890	-	-	
Community			-		5 185	5 185	5 185			
Heritage assets		-	-	-	- 1	-		-	-	
Investment properties			-		- 1	-				
Other assets	6		-		8 701	8 701	8 701		-	
Agricultural assets		-	-	-	- 1	-		-	-	
Biological assets		-	-	-	- 1	-		-	-	
Intangibles		-	-		-			-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class					30 776	30 776	30 776			
ASSET REGISTER SUMMARY - PPE (WDV)	5				9					
Infrastructure - Road Transport					8 000	8 000	8 000			
Infrastructure - Electricity					100	100	100			
Infrastructure - Water					-					
Infrastructure - Sanitation					1					
Infrastructure - Other					8 790	8 790	8 790	1		
Infrastructure					16 890	16 890	16 890			
Community					5 185	5 185	5 185	1		
Heritage assets								1		
Investment properties						1		1		
Other assets	6				8 701	8 701	8 701			
Agricultural assets								1		
Biological assets								1		
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-		30 776	30 776	30 776			
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					-					
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	"				9					
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure										<b> </b>
								1		
Community								1		
Community  Heritage assets		1								
Heritage assets					1	1		Ī	į.	ł
Heritage assets Investment properties	67					1				1
Heritage assets Investment properties Other assets	6,7									
Herilage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS	6,7	-	-		-	-	-	-	-	
Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets	6,7	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%	0.0%	0.0%	0.0%
Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets Renewal of Existing Assets as % of deprecn	6,7	0.0% 0.0%	0.0% 0.0%	0.0% 0.0%	0.8% 0.0%	0.8% 0.0%	0.8% 0.0%	0.0% 0.0%	0.0% 0.0%	0.0%
Heritage assets Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets	6,7	0.0%	0.0%	0.0%	0.8%	0.8%	0.8%	0.0%	0.0%	ł

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Lekwa(MP305) - Table A9 Asset N				2008/09		erront year 2000/	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08		1	urrent year 2009/	·	D. d. d. V.	Framework	Dodansky
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	-			68 021	49 235	50 35
Infrastructure - Road Transport								43 377		
Infrastructure - Electricity								2 000		
Infrastructure - Water								9 600		
Infrastructure - Sanitation								2 000		
Infrastructure - Other								6 046	42 876	43 62
Infrastructure		-	-	-	-			63 023	42 876	43 62
Community										
Heritage assets										
Investment properties										
Other assets	6							4 998	6 359	6 73
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	_							_	
Infrastructure - Road Transport	-	-			-			-	-	
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure				ļ						
				-	-					
Community Heritage assets										
=										
Investment properties Other assets	١,									
	6									
Agricultural assets										
Biological assets										
Intangibles				-						
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-		-			43 377		
Infrastructure - Electricity		-	-		-			2 000	-	-
Infrastructure - Water		-	-		-			9 600	-	-
Infrastructure - Sanitation		-	-		-			2 000	-	-
Infrastructure - Other		-	-		-			6 046	42 876	43 622
Infrastructure		-			-			63 023	42 876	43 62
Community			-							
Heritage assets			-							
Investment properties			-							
Other assets	6		-					4 998	6 359	6 73
Agricultural assets			-							
Biological assets		-	-				-			
Intangibles			_							
TOTAL CAPITAL EXPENDITURE - Asset Class	+	-						68 021	49 235	50 35
	5									
ASSET REGISTER SUMMARY - PPE (WDV)	2							40.077		
Infrastructure - Road Transport								43 377		
Infrastructure - Electricity								2 000		
Infrastructure - Water								9 600		
Infrastructure - Sanitation								2 000		
Infrastructure - Other								6 046	42 876	43 62
Infrastructure			-	-			-	63 023	42 876	43 62.
Community										
Heritage assets										
Investment properties										
Other assets	6							4 998	6 359	6 73
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			-	-		-		68 021	49 235	50 35
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					2 491					
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	1 000		
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7							1 000		
TOTAL EXPENDITURE OTHER ITEMS	+ 0,,		-	-	2 491	-	·	1 000		
	_									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.5%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

1.0%

0.0%

Mpumalanga: Dipaleseng(MP306) - Table A9 As:			1			rront year 2000/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited	1	rrent year 2009/1 Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Yea
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	-	38 525	38 525	38 525	-	-	
Infrastructure - Road Transport					12 737	12 737	12 737			
Infrastructure - Electricity					1 657	1 657	1 657			
Infrastructure - Water					14 049	14 049	14 049			
Infrastructure - Sanitation					5 000	5 000	5 000			
Infrastructure - Other					2 246	2 246	2 246			
Infrastructure					35 690	35 690	35 690			-
			-	1	1				-	
Community					455	455	455			
Heritage assets										
Investment properties					1					
Other assets	6				2 380	2 380	2 380			
Agricultural assets										
Biological assets					1					
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	-	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-	-		-		l
Community					1					
Heritage assets										
Investment properties										
Other assets	١,			I					I	
	6				1					
Agricultural assets					1					
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	'				12 737	12 737	12 737			
				-	1					
Infrastructure - Electricity			-	-	1 657	1 657	1 657	-		
Infrastructure - Water			-	-	14 049	14 049	14 049	-	-	
Infrastructure - Sanitation			-	-	5 000	5 000	5 000	-	-	
Infrastructure - Other		-	-	-	2 246	2 246	2 246	-	-	
Infrastructure		-	-	-	35 690	35 690	35 690	-	-	
Community			-	-	455	455	455	-	-	
Heritage assets					-					
Investment properties			_					_		
Other assets	6				2 380	2 380	2 380			
Agricultural assets	"				2 300	2 300	2 300			
			-	1	-	-			-	
Biological assets			-	-	- 1	-			-	
Intangibles	-	-	·	·					ļ	
TOTAL CAPITAL EXPENDITURE - Asset Class			-	-	38 525	38 525	38 525		-	
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					12 737	12 737	12 737	40 449		
Infrastructure - Electricity					1 657	1 657	1 657	18 959		
Infrastructure - Water					14 049	14 049	14 049	17 370		
Infrastructure - Sanitation					5 000	5 000	5 000	4 741		
Intrastructure - Sanitation Infrastructure - Other					1					
				-	2 246	2 246	2 246	3 654	-	ļ
Infrastructure			-	-	35 690	35 690	35 690	85 173	-	
Community					455	455	455	2 380		
Heritage assets										
Investment properties										
Other assets	6				2 380	2 380	2 380	10 992		
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+				38 525	38 525	38 525	98 545		
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Samanon Infrastructure - Other										
Infrastructure - Orner Infrastructure				-	1				-	<b> </b>
				-	- 1	-				
Community					-					
Heritage assets					1					
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS					-		-			
		0.001			0.00/		0.001			0.00
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-		-	108 670	108 670	108 670	130 230	116 419	130 148
Infrastructure - Road Transport					11 894	11 894	11 894	44 570	28 500	29 000
Infrastructure - Electricity					6 882	6 882	6 882	15 100	16 000	24 000
Infrastructure - Water					15 882	15 882	15 882	8 950	17 254	33 890
Infrastructure - Sanitation					20 294	20 294	20 294	13 650	18 303	22 859
Infrastructure - Other					7 930	7 930	7 930	10 150	161	172
Infrastructure		-		-	62 882	62 882	62 882	92 420	80 217	109 92
Community					7 664	7 664	7 664	19 105	14 600	
Heritage assets										
Investment properties										
Other assets	6				38 125	38 125	38 125	13 655	14 549	13 170
Agricultural assets										
Biological assets										
Intangibles								5 050	7 054	7 05
Total Renewal of Existing Assets	2	- 1			- 1			-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-	-		-		
Community								1		
Heritage assets					1					
Investment properties					1					
Other assets	6				1					
Agricultural assets										
Biological assets					-					
Intangibles										
-	1.									
Total Capital Expenditure	4				44.004		44.004	44.570		
Infrastructure - Road Transport		-		-	11 894	11 894	11 894	44 570	28 500	29 000
Infrastructure - Electricity		-			6 882	6 882	6 882	15 100	16 000	24 000
Infrastructure - Water		-		-	15 882	15 882	15 882	8 950	17 254	33 890
Infrastructure - Sanitation		-		-	20 294	20 294	20 294	13 650	18 303	22 859
Infrastructure - Other		-	-		7 930	7 930	7 930	10 150	161	172
Infrastructure		-		-	62 882	62 882	62 882	92 420	80 217	109 920
Community		-			7 664	7 664	7 664	19 105	14 600	
Heritage assets		-			- 1	-		-		
Investment properties		-		-						
Other assets	6	-		-	38 125	38 125	38 125	13 655	14 549	13 170
Agricultural assets		-		-	- 1	-	-	-	-	
Biological assets		-			-	-		-		
Intangibles		-		ļ	-	-		5 050	7 054	7 057
TOTAL CAPITAL EXPENDITURE - Asset Class	1	-		-	108 670	108 670	108 670	130 230	116 419	130 148
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					11 894	11 894	11 894	50 263	28 500	29 000
Infrastructure - Electricity					6 882	6 882	6 882	20 439	16 000	24 000
Infrastructure - Water					15 882	15 882	15 882	20 800	17 254	33 890
Infrastructure - Sanitation					20 294	20 294	20 294	13 650	18 303	22 859
Infrastructure - Other					7 930	7 930	7 930	9 525 945	161	172
Infrastructure		-		-	62 882	62 882	62 882	9 631 097	80 217	109 920
Community					7 664	7 664	7 664	1 278 617	14 600	
Heritage assets										
Investment properties								1		
Other assets	6				38 125	38 125	38 125	865 866	14 549	13 170
Agricultural assets										
Biological assets					1					
Intangibles								5 050	7 054	7 05
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-			108 670	108 670	108 670	11 780 630	116 419	130 148
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					64 758	64 758	64 758	70 445		
Repairs and Maintenance by Asset Class	3				04 736	04 730	04 730	70 443		
Infrastructure - Road Transport	3								-	
Infrastructure - Electricity Infrastructure - Water										
								1		
Infrastructure - Sanitation Infrastructure - Other								1		
				-						-
Infrastructure		-		-	-	-			-	
Community								1		
Heritage assets										
Investment properties								1		
Other assets	6,7			-				ļ		
TOTAL EXPENDITURE OTHER ITEMS	_	-		-	64 758	64 758	64 758	70 445		-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Mpumalanga: Gert Sibande(DC30) - Table A9 As:  Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE <u>Total New Assets</u>	1		23 217	76 366	94 000	90 004	90 004	87 000	43 000	43 000
Infrastructure - Road Transport	'		23 217	/0 300	94 000	90 004	90 004	87 000	43 000	43 000
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	-			-	-	-
Community										
Heritage assets										
Investment properties										
Other assets	6		23 217	76 366	94 000	90 004	90 004	87 000	43 000	43 000
Agricultural assets Biological assets										
Intangibles										
-							<b></b>			<b></b>
Total Renewal of Existing Assets	2	-	-		-				-	
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-	-	·			-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	- 1		-		-	-
Infrastructure - Electricity		-	-		-				-	
Infrastructure - Water		-	-		-		-		-	-
Infrastructure - Sanitation		-	-		-				-	-
Infrastructure - Other			-		-				-	
Infrastructure			-		-			-	-	
Community Heritage assets			-		- 1				-	
Investment properties										
Other assets	6		23 217	76 366	94 000	90 004	90 004	87 000	43 000	43 000
Agricultural assets				-	- 1			-		
Biological assets			-		- 1				-	
Intangibles		-	-	-	-		-		-	-
TOTAL CAPITAL EXPENDITURE - Asset Class		-	23 217	76 366	94 000	90 004	90 004	87 000	43 000	43 000
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-		-	-	-	
Community  Heritage assets										
Investment properties										
Other assets	6		23 217	76 366	212 178	90 004	90 004	354 507	348 863	386 777
Agricultural assets			20211	70000	212 170	70 00 1	,,,,,,	001007	510 000	500777
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			23 217	76 366	212 178	90 004	90 004	354 507	348 863	386 777
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			1 501	1 751	1 598	1 957	1 957	2 055	2 251	2 361
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-		-		-	-
Community										
Heritage assets								1		
Investment properties	1,3									
Other assets	6,7		1 504	1 754	1 500	1.057	1.057	2.055	2.254	22/1
TOTAL EXPENDITURE OTHER ITEMS		-	1 501	1 751	1 598	1 957	1 957	2 055	2 251	2 361
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- <u>References</u>
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Victor Khanye(MP311) - Table A9			1					2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	,		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE						-				
Total New Assets	1	-	-	-	37 763	37 763	37 763	-	-	-
Infrastructure - Road Transport					5 650	5 650	5 650			
Infrastructure - Electricity					3 760	3 760	3 760			
Infrastructure - Water					-					
Infrastructure - Sanitation					15 323	15 323	15 323			
Infrastructure - Other					6 000	6 000	6 000			
Infrastructure		-	-	-	30 733	30 733	30 733	-	-	
Community					2 113	2 113	2 113			
Heritage assets										
Investment properties										
Other assets	6				4 917	4 917	4 917			
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-	-	-	7 500	7 500	7 500		-	
Infrastructure - Road Transport					4 000	4 000	4 000			
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other					3 500	3 500	3 500	1		
Infrastructure			-	-	7 500	7 500	7 500	-	-	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets					1					
Intangibles					1					
Total Capital Expenditure	4									
Infrastructure - Road Transport	"				9 650	9 650	9 650			
Infrastructure - Electricity					3 760	3 760	3 760			
Infrastructure - Water			-		3700	3 700	3 700		-	
Infrastructure - Sanitation					15 323	15 323	15 323			
Infrastructure - Other					9 500	9 500	9 500			
Infrastructure			-	l .	38 233	38 233	38 233		<u> </u>	
Community					2 113	2 113	2 113			
Heritage assets					2113	2115	2113			
Investment properties										
Other assets	6				4 917	4 917	4 917			
Agricultural assets	"				170	7/1/	4717			
Biological assets										
Intangibles					_					
TOTAL CAPITAL EXPENDITURE - Asset Class	-		-	·	45 263	45 263	45 263		·	l
ASSET REGISTER SUMMARY - PPE (WDV)	5									
	1 3				9 650	9 650	9 650			
Infrastructure - Road Transport Infrastructure - Electricity					1	3 760				
Intrastructure - Electricity Infrastructure - Water					3 760	3 /60	3 760			
Infrastructure - Water Infrastructure - Sanitation					15 323	15 323	15 323			
Infrastructure - Other					9 500	9 500	9 500			
Infrastructure					38 233	38 233	38 233			
		-	-	1	2 113		2 113			
Community Heritage assets					2 113	2 113	2 113	1		
Investment properties								1		
Other assets	6				4 917	4 917	4 917	1		
Orner assets Agricultural assets	0				491/	4 91/	4 917	1		
Agricultural assets Biological assets								1		
Intangibles								1		
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	+				45 263	45 263	45 263			
	+		-	<u> </u>	43 203	45 203	43 203		<u> </u>	·
EXPENDITURE OTHER ITEMS					1					
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3	-	-	-	-	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure			-	-	-	-	-		-	-
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							<u> </u>		
TOTAL EXPENDITURE OTHER ITEMS			-	-	- 1	-			-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	19.9%	19.9%	19.9%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	17.0%	17.0%	17.0%	0.0%	0.0%	0.0%
Deferences		1	1	1				l	1	

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Emalahleni (Mp)(MP312) - Table A	Ref	2006/07	2007/08	2008/09	i e	urrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited		Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	-		-		-	-
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure				-						-
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles							ļ		ļ	ļ
Total Renewal of Existing Assets	2	-	-	-	- 1		-		-	-
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure - Other Infrastructure					-					
Intrastructure Community			-	-	'					
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport	"									
Infrastructure - Electricity					-					
Infrastructure - Water					-					
Infrastructure - Sanitation			-		-				-	
Infrastructure - Other			-	-	-				-	
Infrastructure				-						
Community			-		-		-		-	-
Heritage assets		-	-	-	-		-	-	-	-
Investment properties		-	-		-		-	-	-	-
Other assets	6	-	-	-	-		-		-	
Agricultural assets			-	-	-		-		-	-
Biological assets			-		-		-			
Intangibles TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-		-	-		-	<u> </u>
	+-	-								
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure					-					
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles	-									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					91 002	91 002	91 002	108 800		
Repairs and Maintenance by Asset Class	3	-	-	-	-		-		-	
Infrastructure - Road Transport										
Infrastructure - Electricity Infrastructure - Water										
Intrastructure - Water Infrastructure - Sanitation										
Infrastructure - Sanitation Infrastructure - Other										
Infrastructure										
Community										
Heritage assets										
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				-	91 002	91 002	91 002	108 800	-	
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
			I .	1			1		1	1

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	irrent year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited Outcome	Original Budget	Adjusted	Full Year	Budget Year	Budget Year	Budget Year 2012/13
CAPITAL EXPENDITURE		Outcome	Outcome	Outcome		Budget	Forecast	2010/11	2011/12	2012/13
Total New Assets	1	74 450	104 930	177 698	325 651	314 087	314 087	243 575	207 724	198 667
Infrastructure - Road Transport		22 120	45 126	56 003	42 802	55 413	55 413	60 873	57 748	64 862
Infrastructure - Electricity		20 708	30 160	72 861	135 466	122 087	122 087	39 205	70 953	56 345
Infrastructure - Water		5 459	3 446	9 093	20 470	16 920	16 920	22 295	10 603	8 870
Infrastructure - Sanitation Infrastructure - Other		7 117 2 114	2 037 2 015	13 850 1 239	26 770 4 060	22 970 2 624	22 970 2 624	41 430 1 500	42 767 225	47 020 1 725
Infrastructure		57 517	82 783	153 046	229 568	220 014	220 014	165 303	182 296	178 822
Community		8 574	5 911	7 444	64 776	63 042	63 042	57 505	10 045	10 125
Heritage assets										
Investment properties										
Other assets	6	8 359	16 236	17 208	31 307	31 030	31 030	19 047	14 034	9 135
Agricultural assets										
Biological assets										
Intangibles								1 720	1 350	585
Total Renewal of Existing Assets	2	8 551	14 096	16 449	42 433	41 312	41 312	44 853	42 638	35 621
Infrastructure - Road Transport		569	2 066	2 678	9 600	9 567	9 567	8 260	7 980	8 030
Infrastructure - Electricity		2 725	4 290	4 975	12 240	7 905	7 905	15 781	13 440	13 770
Infrastructure - Water		1 364	1 617	1 669	1 610	1 641	1 641	1 956	1 925	1 965
Infrastructure - Sanitation		489	1 273	1 797	1 495	1 487	1 487	475	504	522
Infrastructure - Other Infrastructure		5 148	9 245	11 119	24 945	20 600	20 600	26 472	23 849	24 28
		180	1 193	914	24 945	20 600	20 600	20 472	3 670	24 28
Community  Heritage assets		100	1 173	714	2 100	2 1/0	2 1/3	2 70/	30/0	2//
Investment properties										
Other assets	6	3 223	3 658	4 416	15 308	18 537	18 537	15 414	15 119	8 562
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		22 689	47 191	58 682	52 402	64 980	64 980	69 133	65 728	72 892
Infrastructure - Electricity		23 433	34 449	77 836	147 706	129 992	129 992	54 986	84 393	70 115
Infrastructure - Water		6 823	5 063	10 762	22 080	18 562	18 562	24 251	12 528	10 835
Infrastructure - Sanitation		7 606	3 309	15 647	28 265	24 457	24 457	41 905	43 271	47 542
Infrastructure - Other		2 114	2 015	1 239	4 060	2 624	2 624	1 500	225	1 725
Infrastructure		62 665	92 028	164 165	254 513	240 614	240 614	191 775	206 145	203 10
Community		8 753	7 103	8 358	66 956	65 218	65 218	60 472	13 715	12 898
Heritage assets Investment properties			-						-	
Other assets	6	11 582	19 895	21 624	46 615	49 567	49 567	34 461	29 153	17 697
Agricultural assets					-					
Biological assets			-						-	
Intangibles			-		-			1 720	1 350	585
TOTAL CAPITAL EXPENDITURE - Asset Class		83 000	119 026	194 148	368 084	355 399	355 399	288 428	250 362	234 288
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport		22 689	47 191	58 682	210 675	64 980	64 980	824 673	825 502	838 875
Infrastructure - Electricity		23 433	34 449	77 836	408 183	129 992	129 992	718 379	778 926	823 003
Infrastructure - Water		6 823	5 063	10 762	83 125	18 562	18 562	538 191	527 353	537 063
Infrastructure - Sanitation		7 606	3 309	15 647	103 409	24 457	24 457	403 580	443 788	483 946
Infrastructure - Other		2 114	2 015	1 239	16 134	2 624	2 624	29 628	26 200	24 585
Infrastructure		62 665	92 028	164 165	821 526	240 614	240 614	2 514 452	2 601 769	2 707 472
Community Heritage assets		8 753	7 103	8 358	129 693	65 218	65 218	539 796 9	535 650 9	534 215
Investment properties								9	7	,
Other assets	6	11 582	19 895	21 624	189 267	49 567	49 567	1 602 686	1 605 447	1 598 361
Agricultural assets		11002	17 070	21021	107207	17007	17 007	1 002 000	1 000 117	1 070 001
Biological assets										
Intangibles								4 892	4 965	4 471
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		83 000	119 026	194 148	1 140 485	355 399	355 399	4 661 835	4 747 840	4 844 528
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment		47 482	52 021	145 952	73 243	147 576	147 576	153 377	157 804	164 096
Repairs and Maintenance by Asset Class	3				- 1			41 312	44 808	48 084
Infrastructure - Road Transport								4 475	5 056	5 522
Infrastructure - Electricity								13 302	14 719	15 944
Infrastructure - Water								946	1 050	1 123
Infrastructure - Sanitation								671	711	752
Infrastructure - Other								1 082 20 476	1 144 22 680	1 22- 24 56-
Infrastructure			-		- 1	-			3	I
Community Heritage assets								1 305	1 419	1 57
Investment properties										
Other assets	6,7							19 531	20 709	21 948
TOTAL EXPENDITURE OTHER ITEMS	1-7-	47 482	52 021	145 952	73 243	147 576	147 576	194 689	202 612	212 179
% of capital exp on renewal of assets		11.5%	13.4%	9.3%	13.0%	13.2%	13.2%	18.4%	20.5%	17.9%
% of Capital exp of Fenewal of assets Renewal of Existing Assets as % of deprecn		18.0%	27.1%	11.3%	57.9%	28.0%	28.0%	29.2%	27.0%	21.7%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.9%	0.9%	1.0%
Renewal and R&M as a % of PPE		10.0%	12.0%	8.0%	4.0%	12.0%	12.0%	2.0%	2.0%	2.0%
Deferences			1					l	1	

<u>References</u>
1. Detail of new assets provided in Table SA34a

- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
•	Rei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	13 102	21 904	21 904	21 904	13 748	16 103	19 08
Infrastructure - Road Transport					10 500	10 500	10 500	5 800		
Infrastructure - Electricity					4 000	4 000	4 000	678		
Infrastructure - Water					2 900	2 900	2 900			
Infrastructure - Sanitation										
Infrastructure - Other				11 021	1 479	1 479	1 479	5 080	13 803	16 672
Infrastructure		-	-	11 021	18 879	18 879	18 879	11 558	13 803	16 672
Community				8	723	723	723	550	578	606
Heritage assets										
Investment properties										
Other assets	6			2 073	2 302	2 302	2 302	1 640	1 722	1 809
Agricultural assets	"			2010	2 302	2 502	2 502	1010		
Biological assets					1					
Intangibles										
mangibles										ļ
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								Ī		
Infrastructure					-	-				
Community					1	-		1	,	
Heritage assets										
Investment properties										
Other assets	6									
	0				1					
Agricultural assets					1					
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-	-	10 500	10 500	10 500	5 800		
Infrastructure - Electricity					4 000	4 000	4 000	678		
Infrastructure - Water					2 900	2 900	2 900	-		
Infrastructure - Sanitation					2,00	2 700	2,00			
Infrastructure - Other				11 021	1 479	1 479	1 479	5 080	13 803	16 672
Infrastructure			-	11 021	18 879	18 879	18 879	11 558	13 803	16 672
			-	1	1 1				1	1
Community			-	8	723	723	723	550	578	606
Heritage assets			-	-	- 1	-	-		-	
Investment properties			-	-	- 1	-	-		-	-
Other assets	6	-	-	2 073	2 302	2 302	2 302	1 640	1 722	1 809
Agricultural assets		-	-	-	- 1	-	-	-	-	
Biological assets		-	-	-	-	-	-	-	-	
Intangibles		-	-	-	-	-	-		-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	13 102	21 904	21 904	21 904	13 748	16 103	19 087
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport					10 500	10 500	10 500	5 800		
Infrastructure - Electricity					4 000	4 000	4 000	678		
Infrastructure - Water					2 900	2 900	2 900	0,0		
Infrastructure - Sanitation					2 700	2 700	2 700			
Infrastructure - Other				11 021	1 479	1 479	1 479	5 080	13 803	16 672
Infrastructure				11 021	18 879	18 879	18 879	11 558	13 803	16 672
Community				8	723	723	723	550	578	606
-				°	123	123	123	550	5/6	000
Heritage assets					1					
Investment properties										
Other assets	6			2 073	2 302	2 302	2 302	1 640	1 722	1 809
Agricultural assets										
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	13 102	21 904	21 904	21 904	13 748	16 103	19 087
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water								1		
Intrastructure - Water Infrastructure - Sanitation								Ī		
Infrastructure - Other					1			ļ		
Infrastructure			-	-	-	-				
Community								Ī		
Heritage assets								Ī		
Investment properties								1		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				-	-	-				
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	1	0.070	0.070	0.070	0.070	J.U7U	0.070	U.U.0	0.070	. 0.070

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Mpumalanga: Thembisile(MP315) - Table A9 Ass				2008/09		rrent year 2009/	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08		1		,		Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-		-			75 239	-	
Infrastructure - Road Transport								45 650		
Infrastructure - Electricity								5 750		
Infrastructure - Water								11 288		
Infrastructure - Sanitation								7 700		
Infrastructure - Other				l				7 700		
				-				70 200		
Infrastructure			-	-	-		-	70 388	-	
Community										
Heritage assets										
Investment properties										
Other assets	6							4 851		
Agricultural assets										
Biological assets										
Intangibles										
				<b></b>			<u> </u>		<b></b>	<u> </u>
Total Renewal of Existing Assets	2	-	-	-	-			-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1		
Infrastructure		-	<b>-</b>	·					<b></b>	<b></b>
Community				1				1		
Heritage assets								Ī		
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
T. 10 115 11	١.									
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	45 650	-	
Infrastructure - Electricity		-	-	-	-	-	-	5 750	-	
Infrastructure - Water			-	-	-			11 288	-	
Infrastructure - Sanitation		-	-	-	-		-	7 700	-	
Infrastructure - Other										
Infrastructure					-			70 388		
Community								70 000		
-										
Heritage assets			-	-	-	-	-	-	-	
Investment properties		-	-	-	-	-	-	-	-	
Other assets	6	-	-	-	-	-	-	4 851	-	
Agricultural assets		-	-	-	-	-	-	-	-	
Biological assets			-	-	-				-	
Intangibles			-	-	-		-	-	-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	75 239	-	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
	3							45.450		
Infrastructure - Road Transport								45 650		
Infrastructure - Electricity								5 750		
Infrastructure - Water								11 288		
Infrastructure - Sanitation								7 700		
Infrastructure - Other				1						
Infrastructure			-		-		-	70 388	-	
Community								Ī		
Heritage assets								Ī		
Investment properties								Ī		
Other assets								4 851		
	6							4 851		
Agricultural assets										
Biological assets				1						
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	75 239	-	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3				- 1					
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								Ī		
Infrastructure			l .				-		l	<b> </b>
Community								1		
								Ī		
Heritage assets								Ī		
Investment properties								Ī		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS				-						
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		l .	1	1	1				1	1
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Mpumalanga: Dr J.S. Moroka(MP316) - Table A9					i e	rrent year 2009/1	0	2010/11 Mediu	n Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	CL T				Framework	
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-		117 795	117 795	117 795	168 000	211 750	207 6
Infrastructure - Road Transport					39 100	39 100	39 100	59 400	88 000	83 7
Infrastructure - Electricity Infrastructure - Water					8 000 30 500	8 000 30 500	8 000 30 500	7 500 59 000	8 250 62 000	9 C 58 C
Infrastructure - water Infrastructure - Sanitation					22 295	22 295	22 295	16 000	23 500	30 (
Infrastructure - Other					22 273	22 273	22 273	10 000	23 300	300
Infrastructure					99 895	99 895	99 895	141 900	181 750	180
Community					17 900	17 900	17 900	23 100	27 000	22
Heritage assets										
Investment properties										
Other assets	6							3 000	3 000	4
Agricultural assets										
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		-	-				
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other Infrastructure										
Community						-				
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport					39 100	39 100	39 100	59 400	88 000	83
Infrastructure - Electricity					8 000	8 000	8 000	7 500	8 250	9
Infrastructure - Water					30 500	30 500	30 500	59 000	62 000	58
Infrastructure - Sanitation					22 295	22 295	22 295	16 000	23 500	30
Infrastructure - Other					-	-			-	
Infrastructure			-		99 895	99 895	99 895	141 900	181 750	180
Community			-		17 900	17 900	17 900	23 100	27 000	22
Heritage assets					-	-				
Investment properties	١,					-		2.000	2.000	
Other assets Agricultural assets	6					-		3 000	3 000	4
Biological assets										
Intangibles										
OTAL CAPITAL EXPENDITURE - Asset Class	<del> </del>	-			117 795	117 795	117 795	168 000	211 750	207
SSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport	-				41 528	41 528	41 528	97 735	88 000	83
Infrastructure - Electricity					8 000	8 000	8 000	15 365	8 250	9
Infrastructure - Water					35 989	35 989	35 989	68 603	62 000	58
Infrastructure - Sanitation					22 295	22 295	22 295	16 000	23 500	30
Infrastructure - Other					3 025	3 025	3 025	20 625		
Infrastructure			-		110 837	110 837	110 837	218 328	181 750	180
Community					17 900	17 900	17 900	23 100	27 000	22
Heritage assets										
Investment properties										
Other assets	6				573	573	573	3 000	3 000	4
Agricultural assets Biological assets										
Intangibles										
OTAL ASSET REGISTER SUMMARY - PPE (WDV)	-				129 309	129 309	129 309	244 428	211 750	207
PENDITURE OTHER ITEMS  Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport	"									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-					-		
Community										
Heritage assets										
Investment properties	1		1						1	

R&M as a % of PPE

References
1. Detail of new assets provided in Table SA34a

Renewal of Existing Assets as % of deprecn

Investment properties Other assets TOTAL EXPENDITURE OTHER ITEMS % of capital exp on renewal of assets

Renewal and R&M as a % of PPE

- Detail of new assets provided in Table SA34b
   Detail of renewal of existing assets provided in Table SA34b
   Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
- 4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

0.0%

7. Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkangala(DC31) - Table A9 Ass Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Kei	Audited	Audited	Audited	1		Full Year	D. J. A. V.	Framework	I B11V
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	9 062	13 781	13 781	13 781	20 128	11 322	11 498
Infrastructure - Road Transport								9 000		
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Water Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure								9 000		
Community										
Heritage assets										
Investment properties										
Other assets	6			9 062	13 781	13 781	13 781	11 128	11 322	11 498
Agricultural assets										
Biological assets										
Intangibles		***************************************							ļ	
Total Renewal of Existing Assets	2	-	8 823		-				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-			-	-	
Community								1		
Heritage assets										
Investment properties										
Other assets	6		8 823							
Agricultural assets Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport			-		-			9 000	-	
Infrastructure - Electricity				-	-				-	
Infrastructure - Water Infrastructure - Sanitation									-	
Infrastructure - Sanitation Infrastructure - Other			-		-					
Infrastructure		-	-					9 000		-
Community								9 000		
Heritage assets			-		-			-	-	
Investment properties										
Other assets	6		8 823	9 062	13 781	13 781	13 781	11 128	11 322	11 498
Agricultural assets				, , , ,						
Biological assets		-	-						-	
Intangibles			-		-				-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	8 823	9 062	13 781	13 781	13 781	20 128	11 322	11 498
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								9 000		
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-			9 000		-
Community										
Heritage assets										
Investment properties					40.704	40.704	40 704	44.400		
Other assets Agricultural assets	6		8 823	9 062	13 781	13 781	13 781	11 128	11 322	11 498
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)			8 823	9 062	13 781	13 781	13 781	20 128	11 322	11 498
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment			4 690	5 934	4 403	4 403	4 403	5 755	6 130	6 50:
Repairs and Maintenance by Asset Class	3		10,0	3 734	4 403	4 403	4 403	3 733	0 130	0.50.
Infrastructure - Road Transport	-									
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation								1		
Infrastructure - Other										
Infrastructure		-	-		-	-		-	-	
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6,7							ļ		ļ
TOTAL EXPENDITURE OTHER ITEMS		-	4 690	5 934	4 403	4 403	4 403	5 755	6 130	6 50
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	188.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Doforoncos										

#### Renewal and R&M as a % of PPE References

- Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Thaba Chweu(MP321) - Table A9 A			1	2008/09	i e	rrent year 2009/1	in.	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08		1		,	D. d. d. V.	Framework	D. d. d. V.
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	-		-	21	24	
Infrastructure - Road Transport								9	1	
Infrastructure - Electricity				l				0	1	
Infrastructure - Water								11	4	
Infrastructure - Sanitation									19	
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	21	24	
Community										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets	"									
Biological assets				l						
Intangibles										
inangibies		***************************************		ļ		~~~~				
Total Renewal of Existing Assets	2	-	-	-	-	-	-	-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other								1		
Infrastructure									-	
Community						-				
Heritage assets								1		
Investment properties										
Other assets	6									
	0									
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport								9	1	
Infrastructure - Electricity								0	1	
Infrastructure - Water								11	4	
Infrastructure - Sanitation									19	
Infrastructure - Other									17	
			-				·	21		
Infrastructure			-	-	-	-	-	21	24	
Community			-	-	-		-	-	-	
Heritage assets		-	-	-	-	-	-	-	-	
Investment properties			-	-	-		-		-	
Other assets	6	-	-	-	-	-	-		-	
Agricultural assets		-	-	-	-	-	-	-	-	
Biological assets		-	-	-	-	-	-	-	-	
Intangibles			-	-	-	-	-		-	
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	21	24	
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport								9	1	
Infrastructure - Electricity				l				0	1	
Infrastructure - Water								11	4	
Infrastructure - Sanitation									19	
Infrastructure - Saniauon Infrastructure - Other									19	
								21		
Infrastructure			-	-	-			21	24	
Community										
Heritage assets										
Investment properties	1.									
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	-	-	-	21	24	
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment										
Repairs and Maintenance by Asset Class	3								_	
Infrastructure - Road Transport	"	1				-				
Infrastructure - Ruau Transport Infrastructure - Electricity										
Infrastructure - Electricity Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other			ļ	ļ	ļ				ļ	
Infrastructure			-	-	-	-			-	
Community										
Heritage assets								1		
Investment properties								1		
Other assets	6,7							L		
TOTAL EXPENDITURE OTHER ITEMS				-						
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
			5	1	3				3	
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Mpumalanga: Mbombela(MP322) - Table A9 Ass	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ker				Cu			D. d. d. V.	Framework	I B. J. J. V
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	-	-	1 476 059	1 339 190	1 339 190	1 339 190	700 290	-	-
Infrastructure - Road Transport				83 186	76 224	76 224	76 224	41 593		
Infrastructure - Electricity				135 895	151 077	151 077	151 077	67 947		
Infrastructure - Water				111 295	165 365	165 365	165 365	55 648		
Infrastructure - Sanitation				36 090	51 109	51 109	51 109	18 045		
Infrastructure - Other				28 109	9 473	9 473	9 473	3 624		
Infrastructure		-	-	394 576	453 248	453 248	453 248	186 857	-	-
Community				12 428	12 194	12 194	12 194	6 214		
Heritage assets					1					
Investment properties					1					
Other assets	6			1 069 055	873 748	873 748	873 748	507 220		
Agricultural assets					1					
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2		-		- 1				-	
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water					1					
Infrastructure - Sanitation					1					
Infrastructure - Other										
Infrastructure		-			-			-	-	<u> </u>
Community										
Heritage assets										
Investment properties										
Other assets	6				1					
Agricultural assets										
Biological assets					l i					
Intangibles					1					
=										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	83 186	76 224	76 224	76 224	41 593	-	-
Infrastructure - Electricity		-	-	135 895	151 077	151 077	151 077	67 947	-	-
Infrastructure - Water		-	-	111 295	165 365	165 365	165 365	55 648	-	-
Infrastructure - Sanitation		-	-	36 090	51 109	51 109	51 109	18 045	-	-
Infrastructure - Other				28 109	9 473	9 473	9 473	3 624	-	
Infrastructure			-	394 576	453 248	453 248	453 248	186 857	-	-
Community		-	-	12 428	12 194	12 194	12 194	6 214	-	
Heritage assets		-	-	-	- 1	-	-	-	-	
Investment properties		-	-		- 1	-		-	-	-
Other assets	6	-	-	1 069 055	873 748	873 748	873 748	507 220	-	
Agricultural assets		-	-		- [			-	-	
Biological assets		-	-		- 1	-	-	-	-	
Intangibles		-	-		-				-	-
TOTAL CAPITAL EXPENDITURE - Asset Class			-	1 476 059	1 339 190	1 339 190	1 339 190	700 290	-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport				83 186	76 224	76 224	76 224	41 593		
Infrastructure - Electricity				135 895	151 077	151 077	151 077	67 947		
Infrastructure - Water				111 295	165 365	165 365	165 365	55 648		
Infrastructure - Sanitation				36 090	51 109	51 109	51 109	18 045		
Infrastructure - Other				28 109	9 473	9 473	9 473	3 624		
Infrastructure				394 576	453 248	453 248	453 248	186 857	-	
Community				12 428	12 194	12 194	12 194	6 214		
Heritage assets										
Investment properties								Ī		
Other assets	6			1 069 055	873 748	873 748	873 748	507 220		
Agricultural assets					1					
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	1			1 476 059	1 339 190	1 339 190	1 339 190	700 290		
EVENDITURE OTHER ITEMS										
EXPENDITURE OTHER ITEMS			27.742	45.710	40.144	92 000	92 000	40.427		
Depreciation and asset impairment			26 642	45 712	40 146	92 000	92 000	49 436		
Repairs and Maintenance by Asset Class	3		-		'	-			-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water								Ī		
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-	-	- 1	-			-	
Community										
Heritage assets								Ī		
Investment properties										
Other assets	6,7							ļ		
TOTAL EXPENDITURE OTHER ITEMS	_	-	26 642	45 712	40 146	92 000	92 000	49 436	-	-
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Mpumalanga: Umjindi(MP323) - Table A9 Asse Description	Ref	2006/07	2007/08	2008/09		ırrent year 2009/1	0	2010/11 Mediur	m Term Revenue	& Expenditure
•	INCI	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE						22.1/2	22.1/2	20	٠,	40
Total New Assets  Infrastructure - Road Transport	1		-	-	-	32 162 4 500	32 162 4 500	29 1	36 1	1 1
Infrastructure - Electricity						15 038	15 038	13	13	13
Infrastructure - Water						7 159	7 159	7	16	20
Infrastructure - Sanitation						588	588	5	5	
Infrastructure - Other						1 500	1 500			
Infrastructure						28 785	28 785	26	34	3:
Community						779	779	0	0	
Heritage assets										
Investment properties										
Other assets	6					2 598	2 598	2	1	
Agricultural assets										
Biological assets Intangibles										
-			ļ	ļ						ļ
Total Renewal of Existing Assets	2	-	-	2	-	9 652	9 652	14	1	
Infrastructure - Road Transport						2 646	2 646			
Infrastructure - Electricity						555	555	1	1	
Infrastructure - Water Infrastructure - Sanitation						2 487	2 487	12		
Intrastructure - Sanitation Infrastructure - Other										
Infrastructure				·		5 688	5 688	13	1	
Community						3 500	5 000	"	·	
Heritage assets										
Investment properties										
Other assets	6			2		3 964	3 964	1	0	
Agricultural assets										
Biological assets										
Intangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	- 1	7 146	7 146	1	1	1
Infrastructure - Electricity			-	-	-	15 593	15 593	14	13	14
Infrastructure - Water		-	-	-	-	9 646	9 646	19	16	20
Infrastructure - Sanitation		-	-	-	-	588	588	5	5	
Infrastructure - Other		-	-	-	-	1 500	1 500		-	
Infrastructure				-	-	34 473	34 473	39	34	3
Community			-	-	-	779	779	0	0	(
Heritage assets			-	-	-	-				
Investment properties				2	-				- 2	-
Other assets Agricultural assets	6					6 562	6 562	3		
Biological assets										
Intangibles										
TOTAL CAPITAL EXPENDITURE - Asset Class		-		2	-	41 814	41 814	42	36	41
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport						7 146	7 146	1	1	
Infrastructure - Electricity						15 593	15 593	14	13	14
Infrastructure - Water						9 646	9 646	19	16	21
Infrastructure - Sanitation						588	588	5	5	!
Infrastructure - Other						1 500	1 500			
Infrastructure			-	-	-	34 473	34 473	39	34	3
Community						779	779	0	0	
Heritage assets										
Investment properties Other assets	6			2		6 562	6 562	3	2	
Agricultural assets	"			1		0 302	0 302	3	·	
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)				2	-	41 814	41 814	42	36	41
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment				25 829	40	40 000	40 000	50	53	5
Repairs and Maintenance by Asset Class	3		-	-						
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-		- 1	-	-
Community										
Heritage assets										
Investment properties	6,7									
Other assets TOTAL EXPENDITURE OTHER ITEMS	0,/		-	25 829	40	40 000	40 000	50	53	5
	_									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	30.0%	30.0%	48.3%	2.3%	2.1%
Renewal of Existing Assets as % of deprecn R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	24.1%	24.1% 0.0%	27.6%	1.5%	1.5%
Renewal and R&M as a % of PPE		0.0%	0.0%	100.0%	0.0%	0.0% 23.0%	0.0% 23.0%	0.0% 33.0%	0.0% 2.0%	0.0% 2.0%
Noncoma and Nam as a 70 OI FFE		0.070	0.070	100.070	0.070	25.070	23.070	33.070	2.070	2.070

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure
- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Nkomazi(MP324) - Table A9 Asset  Description	Ref	2006/07	2007/08	2008/09		rrent year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	IKCI	Audited	Audited	Audited	Original Budget	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE <u>Total New Assets</u>	1				154 807	154 807	154 807			
Infrastructure - Road Transport	1		-	-	7 300	7 300	7 300	-	-	
Infrastructure - Electricity					37 199	37 199	37 199			
Infrastructure - Water					64 500	64 500	64 500			
Infrastructure - Sanitation										
Infrastructure - Other					14 215	14 215	14 215			
Infrastructure		-	-		123 214	123 214	123 214	-	-	
Community					11 764	11 764	11 764			
Heritage assets										
Investment properties					1					
Other assets	6				19 829	19 829	19 829			
Agricultural assets										
Biological assets										
Intangibles					-					
Total Donougal of Evicting Accests	2	***************************************			6 840	6 840	6 840			
Total Renewal of Existing Assets	2		-		0 040	0 040	0 040		-	
Infrastructure - Road Transport Infrastructure - Electricity										
Infrastructure - Water					1					
Intrastructure - water Infrastructure - Sanitation					2 500	2 500	2 500			
Infrastructure - Other					420	420	420	1		1
Infrastructure		-		-	2 920	2 920	2 920			
Community					3 220	3 220	3 220	· ·		
Heritage assets					3 220	3 220	3 220	1		
Investment properties										
Other assets	6				700	700	700	1		
Agricultural assets	"				,	700	700	1		1
Biological assets					1					
Intangibles					1					
-					-					
Total Capital Expenditure	4									
Infrastructure - Road Transport				-	7 300	7 300	7 300			-
Infrastructure - Electricity		-	-	-	37 199	37 199	37 199	-	-	-
Infrastructure - Water		-	-	-	64 500	64 500	64 500	-	-	
Infrastructure - Sanitation		-	-		2 500	2 500	2 500	-	-	-
Infrastructure - Other			-		14 635	14 635	14 635		-	-
Infrastructure			-	-	126 134	126 134	126 134		-	-
Community			-	-	14 984	14 984	14 984		-	-
Heritage assets		-	-	-	- 1	-		-	-	-
Investment properties		-	-	-	- 1	-		-	-	-
Other assets	6	-	-	-	20 529	20 529	20 529	-	-	-
Agricultural assets			-		- 1	-		-	-	
Biological assets		-	-		- 1	-			-	
Intangibles		-		·	1/1 /47	1/1 /47	1/1 /47		·	
TOTAL CAPITAL EXPENDITURE - Asset Class	1	-	-	-	161 647	161 647	161 647		-	-
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					7 300	7 300	7 300			
Infrastructure - Electricity					37 199	37 199	37 199			
Infrastructure - Water					64 500	64 500	64 500			
Infrastructure - Sanitation					2 500	2 500	2 500			
Infrastructure - Other					14 635	14 635	14 635			
Infrastructure		-	-	-	126 134	126 134	126 134	-	-	-
Community					14 984	14 984	14 984	1		
Heritage assets								1		
Investment properties								1		
Other assets	6				20 529	20 529	20 529	1		1
Agricultural assets								1		
Biological assets								1		
Intangibles	1									
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-	-	-	161 647	161 647	161 647	-	-	-
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					-					
Repairs and Maintenance by Asset Class	3	-		-	- 1	-			-	
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								1		
Infrastructure - Sanitation								1		
Infrastructure - Other								1		
Infrastructure		-						-		
Community								1		
Heritage assets								1		
Investment properties								1		
Other assets	6,7							1		
TOTAL EXPENDITURE OTHER ITEMS					- 1					
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	4.4%	4.4%	4.4%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
		l .	i .	0.0%	0.0%	0.0%	0.0%		1	0.0%
R&M as a % of PPF										
R&M as a % of PPE Renewal and R&M as a % of PPE		0.0%	0.0% 0.0%	0.0%	4.0%	4.0%	4.0%	0.0% 0.0%	0.0% 0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

Mpumalanga: Bushbuckridge(MP325) - Table A9							10	2010/11 Mediu	m Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	CL	urrent year 2009/	,		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Yea 2012/13
CAPITAL EXPENDITURE										
Total New Assets	1		-	-	-				-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure										
Community						_		-		
· · · · · · · · · · · · · · · · · · ·										
Heritage assets										
Investment properties										
Other assets	6									
Agricultural assets										
Biological assets		İ								
Intangibles										
Total Denounal of Cuicking Access	1									
Total Renewal of Existing Assets	2	-	-	-	-	-		-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure			-		-		-		-	
Community										
Heritage assets										
Investment properties								Ī		
Other assets	6									
Agricultural assets										
Biological assets										
Intangibles										
mangibles										
Total Capital Expenditure	4									
Infrastructure - Road Transport		-	-	-	-	-	-	-	-	
Infrastructure - Electricity			-	-						
Infrastructure - Water										١.
Infrastructure - Sanitation										١.
Infrastructure - Other										
Infrastructure										
					-					
Community			-	-	-		-		-	
Heritage assets		-	-	-	-	-	-	-	-	
Investment properties		-	-	-	-	-	-	-	-	
Other assets	6	-	-	-	-		-	-	-	
Agricultural assets		-	-	-	-	-	-	-	-	
Biological assets		-	-	-	-	-	-	-	-	
Intangibles		-	-	-	-	-	-	-		
TOTAL CAPITAL EXPENDITURE - Asset Class		-	-	-	-	-	-	-		
	-									
ASSET REGISTER SUMMARY - PPE (WDV)	5									
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-	-	-	-	-	-	-	-	
Community								Ī		
Heritage assets								Ī		
Investment properties								Ī		
Other assets	6							Ī		
Agricultural assets	"									
Biological assets										
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)	-		-	-					-	_
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment								108 726	120 321	130 80
Repairs and Maintenance by Asset Class	3	-		-						
Infrastructure - Road Transport								1		
Infrastructure - Electricity								1		
Infrastructure - Water								Ī		
Intrastructure - water Infrastructure - Sanitation								Ī		
								1		
Infrastructure - Other									ļ	
Infrastructure				-	-				-	
Community								1		
Heritage assets								1		
Investment properties										
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	+		-	-	-		-	108 726	120 321	130 8
							0.007			
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%

Description	Ref	2006/07	2007/08	2008/09	Cu	rrent year 2009/1	0	2010/11 Mediur	n Term Revenue	& Expenditure
	Kei	Audited	Audited	Audited	1	Adjusted	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Budget	Forecast	2010/11	2011/12	2012/13
CAPITAL EXPENDITURE										
Total New Assets	1	- 1		-	316 779	316 779	316 779	40 047	62 397	63 302
Infrastructure - Road Transport					27 600	27 600	27 600			
Infrastructure - Electricity					1					
Infrastructure - Water					36 600	36 600	36 600	11 800	16 856	16 075
Infrastructure - Sanitation					477	477	477			
Infrastructure - Other					11 085	11 085	11 085	28 247	30 520	32 200
Infrastructure		-		-	75 762	75 762	75 762	40 047	47 377	48 27
Community					51 684	51 684	51 684			
Heritage assets										
Investment properties										
Other assets	6				189 333	189 333	189 333		15 020	15 02
Agricultural assets					1					
Biological assets										
Intangibles										
Total Renewal of Existing Assets	2	-			- 1			-	-	
Infrastructure - Road Transport										
Infrastructure - Electricity										
Infrastructure - Water										
Infrastructure - Sanitation										
Infrastructure - Other										
Infrastructure		-		-	-					
Community										
Heritage assets					1					
Investment properties					1					
Other assets	6				1					
Agricultural assets										
Biological assets										
Intangibles										
-	١.									
Total Capital Expenditure	4				07.100	07.400	07.100			
Infrastructure - Road Transport		-	-	-	27 600	27 600	27 600	-		
Infrastructure - Electricity		-								
Infrastructure - Water		-			36 600	36 600	36 600	11 800	16 856	16 075
Infrastructure - Sanitation		- 1			477	477	477	-		
Infrastructure - Other		-	-		11 085	11 085	11 085	28 247	30 520	32 200
Infrastructure		- 1		-	75 762	75 762	75 762	40 047	47 377	48 27
Community					51 684	51 684	51 684	-	-	
Heritage assets		-			- 1			-	-	
Investment properties		-						-		
Other assets	6	-	-	-	189 333	189 333	189 333	-	15 020	15 027
Agricultural assets		-	-	-	- 1	-	-	-	-	
Biological assets		-			- 1				-	
Intangibles		-	-	·	-					
TOTAL CAPITAL EXPENDITURE - Asset Class	1	-		-	316 779	316 779	316 779	40 047	62 397	63 302
ASSET REGISTER SUMMARY - PPE (WDV)	5				1					
Infrastructure - Road Transport					27 600	27 600	27 600			
Infrastructure - Electricity										
Infrastructure - Water					36 600	36 600	36 600	11 800	16 856	16 075
Infrastructure - Sanitation					477	477	477			
Infrastructure - Other					11 085	11 085	11 085	28 247	30 520	32 200
Infrastructure		-			75 762	75 762	75 762	40 047	47 377	48 27
Community					51 684	51 684	51 684			
Heritage assets										
Investment properties					1					
Other assets	6				189 333	189 333	189 333		15 020	15 027
Agricultural assets					1					
Biological assets					1					
Intangibles										
TOTAL ASSET REGISTER SUMMARY - PPE (WDV)		-		-	316 779	316 779	316 779	40 047	62 397	63 302
EXPENDITURE OTHER ITEMS										
Depreciation and asset impairment					-					
Repairs and Maintenance by Asset Class	3									
Infrastructure - Road Transport					1					
Infrastructure - Electricity					1					
Infrastructure - Water										
Infrastructure - Sanitation								1		
Intrastructure - Sanitation Infrastructure - Other								Ī		
Infrastructure										-
Community						-				
Heritage assets								1		
Investment properties								Ī		
Other assets	6,7									
TOTAL EXPENDITURE OTHER ITEMS	0,1			<del>                                     </del>						ļ .
	+									
% of capital exp on renewal of assets		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal of Existing Assets as % of deprecn		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
R&M as a % of PPE		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Renewal and R&M as a % of PPE	1	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

- References
  1. Detail of new assets provided in Table SA34a
- 3. Detail of reward of existing assets provided in Table SA34b
  3. Detail of Repairs and Maintenance by Asset Class provided in Table SA34c
  4. Must reconcile to total capital expenditure on Budgeted Capital Expenditure

- Must reconcile to 'Budgeted Financial Position' (written down value)
   Donated/contributed and assets funded by finance leases to be allocated to the respective category
   Including repairs and maintenance to agricultural, biological and intangible assets

0.0%

0.0%

0.0%

0.0%